

- mii lei (RON) -

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|----------|--|-----------------|-----------------|---------------|-----------------|---------------|---------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| 1 | TOTAL VENITURI (rd.2+19+88+94+99+137) | 00.01 | 3,559.77 | 937.71 | 1,363.38 | 798.98 | 459.70 |
| 2 | I. VENITURI CURENTE (rd.3+53) | 00.02 | 3,308.77 | 824.72 | 1,269.37 | 792.98 | 421.70 |
| 3 | A. VENITURI FISCALE (rd.4+21+32+50) | 00.03 | 3,277.57 | 816.92 | 1,261.57 | 785.18 | 413.90 |
| 4 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.5+8+15) | 00.04 | 1,133.65 | 82.40 | 645.07 | 216.17 | 190.01 |
| 8 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.9+12) | 00.03.02 | 1,133.65 | 82.40 | 645.07 | 216.17 | 190.01 |
| 12 | Cote si sume defalcate din impozitul pe venit (rd.13+14) | 04.02 | 1,133.65 | 82.40 | 645.07 | 216.17 | 190.01 |
| 13 | Cote defalcate din impozitul pe venit | 04.02.01 | 751.65 | -2.60 | 510.07 | 95.17 | 149.01 |
| 14 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 382.00 | 85.00 | 135.00 | 121.00 | 41.00 |
| 21 | A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.22) | 00.07.02 | 126.00 | 31.50 | 31.50 | 31.50 | 31.50 |
| 22 | Impozite si taxe pe proprietate (rd.23+26+30+31) | 07.02 | 126.00 | 31.50 | 31.50 | 31.50 | 31.50 |
| 23 | Impozit si taxa pe cladiri (rd.24+25) | 07.02.01 | 22.00 | 5.50 | 5.50 | 5.50 | 5.50 |
| 26 | Impozit si taxa pe teren (rd.27+28+29) | 07.02.02 | 104.00 | 26.00 | 26.00 | 26.00 | 26.00 |
| 32 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.33+39+41+44) | 10.00.02 | 1,977.92 | 693.02 | 575.00 | 527.51 | 182.39 |
| 33 | Sume defalcate din TVA (rd.34+35+36+37+38) | 11.02 | 1,937.90 | 683.00 | 565.00 | 517.51 | 172.39 |
| 35 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 1,531.90 | 507.00 | 465.00 | 387.51 | 172.39 |
| 37 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 406.00 | 176.00 | 100.00 | 130.00 | |
| 44 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.45+48+49) | 16.02 | 40.02 | 10.02 | 10.00 | 10.00 | 10.00 |
| 45 | Impozit pe mijloacele de transport (rd.46+47) | 16.02.02 | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 48 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 0.02 | 0.02 | | | |
| 50 | A6. ALTE IMPOZITE SI TAXE FISCALE (rd.51) | 18.00.02 | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 51 | Alte impozite si taxe fiscale (rd.52) | 18.02 | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 52 | Alte impozite si taxe | 18.02.50 | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 53 | C. VENITURI NEFISCALE (rd.54+63) | 29.00.02 | 31.20 | 7.80 | 7.80 | 7.80 | 7.80 |
| 54 | C1. VENITURI DIN PROPRIETATE (rd.55+61) | 30.00.02 | 3.20 | 0.80 | 0.80 | 0.80 | 0.80 |
| 55 | Venituri din proprietate (rd.56+57+58+60) | 30.02 | 3.20 | 0.80 | 0.80 | 0.80 | 0.80 |
| 57 | Venituri din concesiuni si inchirieri | 30.02.05 | 2.40 | 0.60 | 0.60 | 0.60 | 0.60 |
| 60 | Alte venituri din proprietate | 30.02.50 | 0.80 | 0.20 | 0.20 | 0.20 | 0.20 |

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| 63 | C2. VANZARI DE BUNURI SI SERVICII (rd.64+72+75+80+85) | 33.00.02 | 28.00 | 7.00 | 7.00 | 7.00 | 7.00 |
| 72 | Venituri din taxe administrative, eliberari permise (rd.73+74) | 34.02 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 73 | Taxe extrajudiciare de timbru | 34.02.02 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 75 | Amenzi, penalitati si confiscari (rd.76+77+78+79) | 35.02 | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| 76 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| 79 | Alte amenzi, penalitati si confiscari | 35.02.50 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| 100 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.101+133) | 42.00.02 | 251.00 | 112.99 | 94.01 | 6.00 | 38.00 |
| 101 | Subventii de la bugetul de stat (rd.102+120) | 42.02 | 176.38 | 96.51 | 67.87 | 6.00 | 6.00 |
| 124 | Srijin financiar pentru constituirea familiei | 42.02.33 | 15.00 | 3.00 | 4.00 | 4.00 | 4.00 |
| 125 | Subventii pentru acordarea ajutorului pentru Incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 154.38 | 92.51 | 61.87 | | |
| 127 | Subventii pentru acordarea trusoului pentru nou-nascuti | 42.02.36 | 7.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| 133 | Subventii de la alte administratii (rd.134+135+136) | 43.02 | 74.62 | 16.48 | 26.14 | | 32.00 |
| 135 | Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca | 43.02.04 | 74.62 | 16.48 | 26.14 | | 32.00 |
| 182 | VENITURI PROPRII (rd.2+19-33-85+88+94) | 48.02 | 1,370.87 | 141.72 | 704.37 | 275.47 | 249.31 |
| 183 | TOTAL CHELTUIELI (rd.185+209+221+282+303) | 49.02 | 3,559.77 | 937.71 | 1,363.38 | 798.98 | 459.70 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 3,559.77 | 937.71 | 1,363.38 | 798.98 | 459.70 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 3,037.77 | 917.71 | 1,018.38 | 641.98 | 459.70 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,862.27 | 575.85 | 574.38 | 431.18 | 280.86 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 1,483.37 | 460.44 | 456.22 | 342.94 | 223.77 |
| | Salarii de baza | 10.01.01 | 1,155.79 | 315.13 | 367.41 | 283.32 | 189.93 |
| | Salarii de merit | 10.01.02 | 2.90 | 3.16 | -0.26 | | |
| | Indemnizatie de conducere | 10.01.03 | 0.89 | 0.93 | -0.04 | | |
| | Spor de vechime | 10.01.04 | 14.73 | 15.11 | -0.38 | | |
| | Sporuri pentru conditii de munca | 10.01.05 | 71.34 | 20.97 | 21.17 | 21.91 | 7.29 |
| | Alte sporuri | 10.01.06 | 84.95 | 23.58 | 27.20 | 22.19 | 11.98 |
| | Fond de premii | 10.01.08 | 70.92 | 61.21 | 9.71 | | |
| | Prima de vacanta | 10.01.09 | 11.00 | | 11.00 | | |
| | Fond aferent platii cu ora | 10.01.11 | 14.83 | 4.76 | 6.72 | 2.08 | 1.27 |
| | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 44.00 | 11.00 | 11.00 | 11.00 | 11.00 |
| | Indemnizatii de delegare | 10.01.13 | 9.89 | 2.46 | 2.69 | 2.44 | 2.30 |
| | Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 2.13 | 2.13 | | | |

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| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 378.90 | 115.41 | 118.16 | 88.24 | 57.09 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 285.58 | 88.50 | 89.00 | 65.23 | 42.85 |
| | Contributii de asigurari de somaj | 10.03.02 | 7.92 | 2.18 | 2.28 | 2.25 | 1.21 |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 72.90 | 22.56 | 22.74 | 16.84 | 10.76 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2.35 | 0.75 | 0.73 | 0.54 | 0.33 |
| | Prime de asigurare viata platite de angajator pentru angajati | 10.03.05 | | | | | |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 10.15 | 1.42 | 3.41 | 3.38 | 1.94 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 677.30 | 140.30 | 295.00 | 124.80 | 117.20 |
| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 356.20 | 78.90 | 144.60 | 65.90 | 66.80 |
| | Furnituri de birou | 20.01.01 | 18.00 | 4.00 | 6.00 | 4.00 | 4.00 |
| | Materiale pentru curatenie | 20.01.02 | 9.00 | 0.30 | 5.30 | 1.80 | 1.60 |
| | Incalzit, Iluminat si forta motrica | 20.01.03 | 89.50 | 19.00 | 25.80 | 18.80 | 25.90 |
| | Apa, canal si salubritate | 20.01.04 | 1.20 | 0.10 | 0.50 | 0.30 | 0.30 |
| | Carburanti si lubrifianti | 20.01.05 | 76.00 | 26.00 | 32.00 | 9.00 | 9.00 |
| | Piese de schimb | 20.01.06 | 31.50 | 1.00 | 20.50 | 7.50 | 2.50 |
| | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 28.00 | 6.50 | 8.50 | 6.50 | 6.50 |
| | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 22.00 | 5.00 | 6.00 | 5.50 | 5.50 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 81.00 | 17.00 | 40.00 | 12.50 | 11.50 |
| | Reparatii curente | 20.02 | 5.00 | 0.25 | 2.25 | 1.25 | 1.25 |
| | Hrana (cod 20.03.01+20.03.02) | 20.03 | | | | | |
| | Hrana pentru animale | 20.03.02 | | | | | |
| | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 22.60 | 5.65 | 6.65 | 5.65 | 4.65 |
| | Deplasari interne, detasari, transferari | 20.06.01 | 22.60 | 5.65 | 6.65 | 5.65 | 4.65 |
| | Carti, publicatii si materiale documentare | 20.11 | 3.50 | 0.50 | 1.00 | 1.00 | 1.00 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 290.00 | 55.00 | 140.50 | 51.00 | 43.50 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 290.00 | 55.00 | 140.50 | 51.00 | 43.50 |
| | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | Transferuri curente (cod 51.01.01+51.01.03+51.01.13+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.32+51.01.36+51.01.37+51.01.39+51.01.40+51.01.46) | 51.01 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |

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| | Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social | 51.01.31 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| | Ajutoare sociale (cod 57.02.01+57.02.02+57.02.03+57.02.04) | 57.02 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| | Ajutoare sociale in numerar | 57.02.01 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| | 70. CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 522.00 | 20.00 | 345.00 | 157.00 | |
| | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 522.00 | 20.00 | 345.00 | 157.00 | |
| | Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) | 71.01 | 522.00 | 20.00 | 345.00 | 157.00 | |
| | Constructii | 71.01.01 | 85.00 | | 78.00 | 7.00 | |
| | Alte active fixe | 71.01.30 | 437.00 | 20.00 | 267.00 | 150.00 | |
| 185 | Partea I-a SERVICII PUBLICE GENERALE (rd.186+190+198+200+205) | 50.02 | 703.17 | 176.15 | 248.52 | 141.85 | 136.65 |
| 186 | Autoritati publice si actiuni externe (rd.188) | 51.02 | 691.17 | 173.15 | 245.52 | 138.85 | 133.65 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 691.17 | 173.15 | 245.52 | 138.85 | 133.65 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 606.17 | 173.15 | 167.52 | 131.85 | 133.65 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 395.67 | 110.10 | 107.97 | 88.80 | 88.80 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 319.44 | 89.50 | 86.94 | 71.50 | 71.50 |
| | Salarii de baza | 10.01.01 | 217.00 | 53.00 | 58.00 | 53.00 | 53.00 |
| | Salarii de merit | 10.01.02 | 0.24 | 0.50 | -0.26 | | |
| | Spor de vechime | 10.01.04 | 1.70 | 2.00 | -0.30 | | |
| | Sporuri pentru conditii de munca | 10.01.05 | 0.50 | 0.50 | | | |
| | Alte sporuri | 10.01.06 | 22.00 | 5.50 | 5.50 | 5.50 | 5.50 |
| | Fond de premii | 10.01.08 | 15.00 | 15.00 | | | |
| | Prima de vacanta | 10.01.09 | 11.00 | | 11.00 | | |
| | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 44.00 | 11.00 | 11.00 | 11.00 | 11.00 |
| | Indemnizatii de delegare | 10.01.13 | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 76.23 | 20.60 | 21.03 | 17.30 | 17.30 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 55.65 | 15.10 | 15.55 | 12.50 | 12.50 |
| | Contributii de asigurari de somaj | 10.03.02 | 1.65 | 0.40 | 0.45 | 0.40 | 0.40 |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 15.83 | 4.20 | 4.23 | 3.70 | 3.70 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.51 | 0.20 | 0.11 | 0.10 | 0.10 |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 2.59 | 0.70 | 0.69 | 0.60 | 0.60 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 210.50 | 63.05 | 59.55 | 43.05 | 44.85 |

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| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 161.00 | 51.30 | 44.30 | 29.80 | 35.60 |
| | Furnituri de birou | 20.01.01 | 14.00 | 4.00 | 4.00 | 3.00 | 3.00 |
| | Materiale pentru curatenie | 20.01.02 | 3.00 | 0.30 | 1.30 | 0.80 | 0.60 |
| | Incalzit, Iluminat si forta motrica | 20.01.03 | 34.00 | 10.00 | 4.00 | 5.00 | 15.00 |
| | Carburanti si lubrifianti | 20.01.05 | 25.00 | 16.00 | 7.00 | 1.00 | 1.00 |
| | Piese de schimb | 20.01.06 | 10.00 | 1.00 | 3.00 | 5.00 | 1.00 |
| | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 35.00 | 10.00 | 15.00 | 5.00 | 5.00 |
| | Reparatii curente | 20.02 | 1.00 | 0.25 | 0.25 | 0.25 | 0.25 |
| | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 15.00 | 4.00 | 4.00 | 4.00 | 3.00 |
| | Deplasari interne, detasari, transferari | 20.06.01 | 15.00 | 4.00 | 4.00 | 4.00 | 3.00 |
| | Carti, publicatii si materiale documentare | 20.11 | 3.50 | 0.50 | 1.00 | 1.00 | 1.00 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 30.00 | 7.00 | 10.00 | 8.00 | 5.00 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 30.00 | 7.00 | 10.00 | 8.00 | 5.00 |
| | 70. CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 85.00 | | 78.00 | 7.00 | |
| | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 85.00 | | 78.00 | 7.00 | |
| | Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) | 71.01 | 85.00 | | 78.00 | 7.00 | |
| | Constructii | 71.01.01 | 85.00 | | 78.00 | 7.00 | |
| 188 | Autoritati executive si legislative (rd.189) | 51.02.01 | 691.17 | 173.15 | 245.52 | 138.85 | 133.65 |
| 189 | Autoritati executive | 51.02.01.03 | 691.17 | 173.15 | 245.52 | 138.85 | 133.65 |
| 200 | Transferuri cu caracter general intre diferite nivele ale administratiei (rd.202+203+204) | 56.02 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | Transferuri curente (cod 51.01.01+51.01.03+51.01.13+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.32+51.01.36+51.01.37+51.01.39+51.01.40+51.01.46) | 51.01 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| | Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social | 51.01.31 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| 204 | Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 56.02.09 | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |

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| 209 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.210+213) | 59.02 | 15.00 | | 8.00 | 3.00 | 4.00 |
| 213 | Ordine publica si siguranta nationala (rd.215+217+218+219) | 61.02 | 15.00 | | 8.00 | 3.00 | 4.00 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 15.00 | | 8.00 | 3.00 | 4.00 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 15.00 | | 8.00 | 3.00 | 4.00 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 15.00 | | 8.00 | 3.00 | 4.00 |
| | Hrana (cod 20.03.01+20.03.02) | 20.03 | | | | | |
| | Hrana pentru animale | 20.03.02 | | | | | |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 15.00 | | 8.00 | 3.00 | 4.00 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 15.00 | | 8.00 | 3.00 | 4.00 |
| 217 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 15.00 | | 8.00 | 3.00 | 4.00 |
| 221 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.222+239+249+268) | 63.02 | 2,150.20 | 675.92 | 756.62 | 492.34 | 225.32 |
| 222 | Invatamant (rd.224+227+231+232+234+237) | 65.02 | 1,131.65 | 358.50 | 391.00 | 277.51 | 104.64 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 1,131.65 | 358.50 | 391.00 | 277.51 | 104.64 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 1,131.65 | 358.50 | 391.00 | 277.51 | 104.64 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 997.65 | 330.00 | 331.00 | 253.51 | 83.14 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 787.07 | 261.37 | 260.89 | 199.84 | 64.97 |
| | Salarii de baza | 10.01.01 | 573.99 | 159.73 | 202.51 | 160.42 | 51.33 |
| | Salarii de merit | 10.01.02 | 2.66 | 2.66 | | | |
| | Indemnizatie de conducere | 10.01.03 | 0.73 | 0.73 | | | |
| | Spor de vechime | 10.01.04 | 10.59 | 10.59 | | | |
| | Sporuri pentru conditii de munca | 10.01.05 | 70.72 | 20.27 | 21.25 | 21.91 | 7.29 |
| | Alte sporuri | 10.01.06 | 57.59 | 16.92 | 20.30 | 15.29 | 5.08 |
| | Fond de premii | 10.01.08 | 53.04 | 43.32 | 9.72 | | |
| | Fond aferent platii cu ora | 10.01.11 | 14.83 | 4.76 | 6.72 | 2.08 | 1.27 |
| | Indemnizatii de delegare | 10.01.13 | 0.79 | 0.26 | 0.39 | 0.14 | |
| | Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 2.13 | 2.13 | | | |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 210.58 | 68.63 | 70.11 | 53.67 | 18.17 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 160.74 | 53.61 | 53.25 | 40.23 | 13.65 |
| | Contributii de asigurari de somaj | 10.03.02 | 3.85 | 1.28 | 1.29 | 0.97 | 0.31 |

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|------------|--|--------------|---------------|--------------|---------------|--------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 40.08 | 13.35 | 13.26 | 10.01 | 3.46 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1.18 | 0.39 | 0.41 | 0.29 | 0.09 |
| | Prime de asigurare viata platite de angajator pentru angajati | 10.03.05 | | | | | |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 4.73 | | 1.90 | 2.17 | 0.66 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 134.00 | 28.50 | 60.00 | 24.00 | 21.50 |
| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 88.00 | 16.50 | 40.50 | 16.50 | 14.50 |
| | Furnituri de birou | 20.01.01 | 4.00 | | 2.00 | 1.00 | 1.00 |
| | Materiale pentru curatenie | 20.01.02 | 6.00 | | 4.00 | 1.00 | 1.00 |
| | Incalzit, Iluminat si forta motrica | 20.01.03 | 28.00 | 5.00 | 10.00 | 7.00 | 6.00 |
| | Carburanti si lubrifianti | 20.01.05 | 25.00 | 9.00 | 10.00 | 3.00 | 3.00 |
| | Piese de schimb | 20.01.06 | 10.00 | | 7.00 | 2.00 | 1.00 |
| | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 8.00 | 1.50 | 3.50 | 1.50 | 1.50 |
| | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.00 | | 1.00 | 0.50 | 0.50 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 5.00 | 1.00 | 3.00 | 0.50 | 0.50 |
| | Reparatii curente | 20.02 | 4.00 | | 2.00 | 1.00 | 1.00 |
| | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 7.00 | 1.50 | 2.50 | 1.50 | 1.50 |
| | Deplasari interne, detasari, transferari | 20.06.01 | 7.00 | 1.50 | 2.50 | 1.50 | 1.50 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 35.00 | 10.50 | 15.00 | 5.00 | 4.50 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 35.00 | 10.50 | 15.00 | 5.00 | 4.50 |
| 224 | Invatamant prescolar si primar (rd.225+226) | 65.02.03 | 350.12 | 115.55 | 116.91 | 88.21 | 29.45 |
| 225 | Invatamant prescolar | 65.02.03.01 | 122.57 | 41.07 | 40.58 | 30.62 | 10.30 |
| 226 | Invatamant primar | 65.02.03.02 | 227.55 | 74.48 | 76.33 | 57.59 | 19.15 |
| 227 | Invatamant secundar (rd.228+229+230) | 65.02.04 | 781.53 | 242.95 | 274.09 | 189.30 | 75.19 |
| 228 | Invatamant secundar inferior | 65.02.04.01 | 781.53 | 242.95 | 274.09 | 189.30 | 75.19 |
| 249 | Cultura, recreere si religie (rd.251+261+265+266) | 67.02 | 293.61 | 30.73 | 162.62 | 74.83 | 25.43 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 293.61 | 30.73 | 162.62 | 74.83 | 25.43 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 171.61 | 30.73 | 90.62 | 24.83 | 25.43 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 25.51 | 6.58 | 6.17 | 6.38 | 6.38 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 19.99 | 5.20 | 4.79 | 5.00 | 5.00 |

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|------------|---|--------------|---------------|---------------|---------------|---------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| | Salarii de baza | 10.01.01 | 15.00 | 3.00 | 4.00 | 4.00 | 4.00 |
| | Indemnizatie de conducere | 10.01.03 | 0.16 | 0.20 | -0.04 | | |
| | Spor de vechime | 10.01.04 | 0.22 | 0.30 | -0.08 | | |
| | Sporuri pentru conditii de munca | 10.01.05 | 0.12 | 0.20 | -0.08 | | |
| | Alte sporuri | 10.01.06 | 2.70 | 0.60 | 0.70 | 0.70 | 0.70 |
| | Fond de premii | 10.01.08 | 0.69 | 0.70 | -0.01 | | |
| | Indemnizatii de delegare | 10.01.13 | 1.10 | 0.20 | 0.30 | 0.30 | 0.30 |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 5.52 | 1.38 | 1.38 | 1.38 | 1.38 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | Contributii de asigurari de somaj | 10.03.02 | 0.12 | 0.03 | 0.03 | 0.03 | 0.03 |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.01 | 0.01 | 0.01 | 0.01 |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 0.16 | 0.04 | 0.04 | 0.04 | 0.04 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 146.10 | 24.15 | 84.45 | 18.45 | 19.05 |
| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 19.50 | 4.00 | 8.80 | 3.80 | 2.90 |
| | Incalzit, Iluminat si forta motrica | 20.01.03 | 2.50 | | 0.80 | 0.80 | 0.90 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 17.00 | 4.00 | 8.00 | 3.00 | 2.00 |
| | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 0.60 | 0.15 | 0.15 | 0.15 | 0.15 |
| | Deplasari interne, detasari, transferari | 20.06.01 | 0.60 | 0.15 | 0.15 | 0.15 | 0.15 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 126.00 | 20.00 | 75.50 | 14.50 | 16.00 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 126.00 | 20.00 | 75.50 | 14.50 | 16.00 |
| | 70. CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 122.00 | | 72.00 | 50.00 | |
| | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 122.00 | | 72.00 | 50.00 | |
| | Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) | 71.01 | 122.00 | | 72.00 | 50.00 | |
| | Alte active fixe | 71.01.30 | 122.00 | | 72.00 | 50.00 | |
| 251 | Servicii culturale (rd.252+253+254+255+256+257+258+259+260) | 67.02.03 | 60.61 | 8.73 | 26.62 | 7.83 | 17.43 |
| 252 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 60.61 | 8.73 | 26.62 | 7.83 | 17.43 |
| 261 | Servicii recreative si sportive (rd.262+263+264) | 67.02.05 | 213.00 | 22.00 | 120.00 | 63.00 | 8.00 |
| 262 | Sport | 67.02.05.01 | 213.00 | 22.00 | 120.00 | 63.00 | 8.00 |
| 265 | Servicii religioase | 67.02.06 | 20.00 | | 16.00 | 4.00 | |
| 268 | Asigurari si asistenta sociala (rd.270+271+273+274+275+276+277+280) | 68.02 | 724.94 | 286.69 | 203.00 | 140.00 | 95.25 |

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|------------|--|--------------|---------------|---------------|---------------|---------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 724.94 | 286.69 | 203.00 | 140.00 | 95.25 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 724.94 | 286.69 | 203.00 | 140.00 | 95.25 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 238.74 | 88.13 | 57.00 | 57.00 | 36.61 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 197.21 | 72.21 | 47.10 | 47.10 | 30.80 |
| | Salarii de baza | 10.01.01 | 195.00 | 70.00 | 47.10 | 47.10 | 30.80 |
| | Spor de vechime | 10.01.04 | 1.90 | 1.90 | | | |
| | Fond de premii | 10.01.08 | 0.31 | 0.31 | | | |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 41.53 | 15.92 | 9.90 | 9.90 | 5.81 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 31.80 | 12.10 | 7.40 | 7.40 | 4.90 |
| | Contributii de asigurari de somaj | 10.03.02 | 0.82 | 0.30 | 0.20 | 0.20 | 0.12 |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 7.18 | 3.03 | 1.80 | 1.80 | 0.55 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.33 | 0.09 | 0.10 | 0.10 | 0.04 |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 1.40 | 0.40 | 0.40 | 0.40 | 0.20 |
| | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| | Ajutoare sociale (cod 57.02.01+57.02.02+57.02.03+57.02.04) | 57.02 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| | Ajutoare sociale in numerar | 57.02.01 | 486.20 | 198.56 | 146.00 | 83.00 | 58.64 |
| 271 | Asistenta sociala in caz de boli si invaliditati (rd.272) | 68.02.05 | 238.74 | 88.13 | 57.00 | 57.00 | 36.61 |
| 272 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 238.74 | 88.13 | 57.00 | 57.00 | 36.61 |
| 273 | Asistenta sociala pentru familie si copii | 68.02.06 | 22.00 | 4.00 | 6.00 | 6.00 | 6.00 |
| 277 | Prevenirea excluderii sociale (rd.278+279) | 68.02.15 | 464.20 | 194.56 | 140.00 | 77.00 | 52.64 |
| 278 | Ajutor social | 68.02.15.01 | 464.20 | 194.56 | 140.00 | 77.00 | 52.64 |
| 282 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.283+295) | 69.02 | 324.55 | 36.96 | 195.85 | 27.40 | 64.34 |
| 283 | Locuinte, servicii si dezvoltare publica (rd.285+288+291+292+293) | 70.02 | 324.55 | 36.96 | 195.85 | 27.40 | 64.34 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 324.55 | 36.96 | 195.85 | 27.40 | 64.34 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 209.55 | 36.96 | 80.85 | 27.40 | 64.34 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 160.35 | 29.36 | 61.35 | 14.60 | 55.04 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 125.00 | 23.00 | 48.00 | 11.00 | 43.00 |
| | Salarii de baza | 10.01.01 | 125.00 | 23.00 | 48.00 | 11.00 | 43.00 |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 35.35 | 6.36 | 13.35 | 3.60 | 12.04 |
| | Contributii de asigurari sociale de stat | 10.03.01 | 26.10 | 4.80 | 10.00 | 2.30 | 9.00 |
| | Contributii de asigurari de somaj | 10.03.02 | 1.28 | 0.12 | 0.26 | 0.60 | 0.30 |

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|------------|--|--------------|---------------|--------------|---------------|---------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 6.78 | 1.20 | 2.70 | 0.58 | 2.30 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.21 | 0.04 | 0.08 | 0.02 | 0.07 |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 0.98 | 0.20 | 0.31 | 0.10 | 0.37 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 49.20 | 7.60 | 19.50 | 12.80 | 9.30 |
| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 30.20 | 5.10 | 12.50 | 7.30 | 5.30 |
| | Incalzit, Iluminat si forta motrica | 20.01.03 | 25.00 | 4.00 | 11.00 | 6.00 | 4.00 |
| | Apa, canal si salubritate | 20.01.04 | 1.20 | 0.10 | 0.50 | 0.30 | 0.30 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 19.00 | 2.50 | 7.00 | 5.50 | 4.00 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 19.00 | 2.50 | 7.00 | 5.50 | 4.00 |
| | 70. CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 115.00 | | 115.00 | | |
| | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 115.00 | | 115.00 | | |
| | Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) | 71.01 | 115.00 | | 115.00 | | |
| | Alte active fixe | 71.01.30 | 115.00 | | 115.00 | | |
| 288 | Alimentare cu apa si amenajari hidrotehnice (rd.289+290) | 70.02.05 | 7.00 | 1.10 | 2.30 | 2.30 | 1.30 |
| 289 | Alimentare cu apa | 70.02.05.01 | 7.00 | 1.10 | 2.30 | 2.30 | 1.30 |
| 291 | Iluminat public si electrificari rurale | 70.02.06 | 23.00 | 5.50 | 7.50 | 6.00 | 4.00 |
| 293 | Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 294.55 | 30.36 | 186.05 | 19.10 | 59.04 |
| 303 | Partea a V-a ACTIUNI ECONOMICE (rd.304+312+318+325+335) | 79.02 | 366.85 | 48.68 | 154.39 | 134.39 | 29.39 |
| 325 | Transporturi (rd.327+331+333) | 84.02 | 366.85 | 48.68 | 154.39 | 134.39 | 29.39 |
| | TOTAL CHELTUIELI (cod 01+70+79+84) | | 366.85 | 48.68 | 154.39 | 134.39 | 29.39 |
| | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | 01 | 166.85 | 28.68 | 74.39 | 34.39 | 29.39 |
| | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 44.35 | 11.68 | 10.89 | 10.89 | 10.89 |
| | Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30) | 10.01 | 34.66 | 9.16 | 8.50 | 8.50 | 8.50 |
| | Salarii de baza | 10.01.01 | 29.80 | 6.40 | 7.80 | 7.80 | 7.80 |
| | Spor de vechime | 10.01.04 | 0.32 | 0.32 | | | |
| | Alte sporuri | 10.01.06 | 2.66 | 0.56 | 0.70 | 0.70 | 0.70 |
| | Fond de premii | 10.01.08 | 1.88 | 1.88 | | | |
| | Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06) | 10.03 | 9.69 | 2.52 | 2.39 | 2.39 | 2.39 |

| Nr. rand | Denumirea indicatorilor | Cod | Anual 2010 | din care : | | | |
|----------|---|--------------|---------------|--------------|--------------|---------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| | Contributii de asigurari sociale de stat | 10.03.01 | 7.29 | 1.89 | 1.80 | 1.80 | 1.80 |
| | Contributii de asigurari de somaj | 10.03.02 | 0.20 | 0.05 | 0.05 | 0.05 | 0.05 |
| | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.83 | 0.48 | 0.45 | 0.45 | 0.45 |
| | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.08 | 0.02 | 0.02 | 0.02 | 0.02 |
| | Contributii pentru concedii si indemnizatii | 10.03.06 | 0.29 | 0.08 | 0.07 | 0.07 | 0.07 |
| | TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30) | 20 | 122.50 | 17.00 | 63.50 | 23.50 | 18.50 |
| | Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30) | 20.01 | 57.50 | 2.00 | 38.50 | 8.50 | 8.50 |
| | Carburanti si lubrifianti | 20.01.05 | 26.00 | 1.00 | 15.00 | 5.00 | 5.00 |
| | Piese de schimb | 20.01.06 | 11.50 | | 10.50 | 0.50 | 0.50 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | 1.00 | 13.00 | 3.00 | 3.00 |
| | Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 65.00 | 15.00 | 25.00 | 15.00 | 10.00 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 65.00 | 15.00 | 25.00 | 15.00 | 10.00 |
| | 70. CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200.00 | 20.00 | 80.00 | 100.00 | |
| | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 200.00 | 20.00 | 80.00 | 100.00 | |
| | Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) | 71.01 | 200.00 | 20.00 | 80.00 | 100.00 | |
| | Alte active fixe | 71.01.30 | 200.00 | 20.00 | 80.00 | 100.00 | |
| 327 | Transport rutier (rd.328+329+330) | 84.02.03 | 366.85 | 48.68 | 154.39 | 134.39 | 29.39 |
| 328 | Drumuri si poduri | 84.02.03.01 | 366.85 | 48.68 | 154.39 | 134.39 | 29.39 |

Ordonator de credite, Sandu Ion

Intocmit, Contabil - Cocos Valentin